

Template 7: Change in Operating Cost Per Passenger Mile Worksheet

Line	Factor	Alternative		Comparison	Source/Calculation
		New Starts Baseline	New Starts Build	Build vs. Baseline	
1	System Annual Operating Cost (millions)				<u>Source:</u> Transit system operating costs, current and projected
2	System Annual Passenger-Miles (millions)				<u>Source:</u> Forecast system passenger-miles from regional travel model or other ridership projection model
3	Cost per Passenger-Mile (\$/mi)				<u>Calculation:</u> Annual Operating Cost / Annual Passenger-Miles (Line 1/ Line 2)